

as of 11/18/2019

2018-2019 Profile of Woonsocket School District 55-4

101 N 2nd Ave Woonsocket SD 57385

Home County: Sanborn

Area in Square Miles: 220

Student Data

Fall 2018 PK-12 Enrollment	289
Fall 2018 K-12 Fall Enrollment	247
Fall 2018 State Aid Fall Enrollment	245.00
Open Enrolled Students Rec'd	41
Home School ADM	5.00
December 2018 Federal Child Count*	29
% Special Needs Students*	10.0%
% Eligible for Free/Reduced Lunch**	39.3%
District Dropout Rate	1.8%
District Attendance Rate	89.9%
Student to Staff Ratio	12.5
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,812
Avg Years of Experience	11.2
% with Advanced Degrees	7.7%
Certified Instructional Staff	23.2
Classroom Staff	0.0

American College Test (ACT) *

English	17.7
Math	18.8
Reading	17.4
Science	19.7
Composite Score	18.6
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,139

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	42.041	42.041
KG-8	154.244	175.757
9-12	65.923	69.137
Total	262.209	286.936

State Aid Funding

General Aid*	\$1,203,511
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,203,511

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$638,624
Capital Outlay	\$855,545
Special Education	\$429,302
Pension	\$126,220
Impact Aid	\$0

Cost per ADM*

Educational Funds	\$8,832
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$193,657,360
Owner Occupied	\$25,592,594
Other Non-Ag/Utilities	\$14,140,654
Total	\$233,390,608

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.671
Owner Occupied	\$3.739
Other Non-Ag/Utilities	\$7.737
Special Education	\$1.567
Capital Outlay	\$2.840
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Woonsocket School District 55-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$577,656	\$635,704	\$345,990	\$579	Impact Aid	\$0	
County	\$14,347	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,239,101	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$77,291	\$0	\$54,816	\$0	Food Service	\$161,833	\$137,312
Total	\$1,908,395	\$635,704	\$400,806	\$579	Other Enterprise	\$18,255	\$69,772

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$957,122	\$24,031	\$256,844	\$34,799
PK Instruction	\$0	\$0	\$404	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,062	\$0	\$50,624	\$0
Administration Services	\$206,588	\$0	\$11,220	\$3,000
Fiscal Services	\$85,503	\$3,300	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$685,048	\$0	\$0
Operation/Maint. Services	\$214,111	\$13,989	\$0	\$0
Transportation Services	\$166,147	\$826	\$0	\$0
Other Support Services	\$0	\$0	\$31,590	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$88,753	\$0	\$0
Co-Curricular	\$88,325	\$3,960	\$0	\$0
Total Expenditures	\$1,801,858	\$819,907	\$350,681	\$39,799

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$875,630	\$266,445	\$88,818	\$31,609	\$7,709	\$6,290
PK Instruction	\$50,939	\$14,346	\$405	\$590	\$0	\$190
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,328	\$19,155	\$51,538	\$3,578	\$0	\$88
Administration Services	\$150,925	\$48,927	\$15,629	\$864	\$0	\$4,462
Fiscal Services	\$50,935	\$27,788	\$403	\$378	\$0	\$11,300
Fac./Acquis./Const. Services	\$0	\$0	\$15,008	\$1,020	\$669,019	\$0
Operation/Maint. Services	\$44,876	\$25,261	\$83,154	\$43,912	\$7,108	\$23,789
Transportation Services	\$10,312	\$1,408	\$146,254	\$8,466	\$0	\$534
Other Support Services	\$48,725	\$13,795	\$33,029	\$67,576	\$0	\$5,776
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$88,752
Co-Curricular	\$49,379	\$5,397	\$22,930	\$10,771	\$0	\$3,808
Total Expenditures	\$1,342,049	\$422,522	\$457,169	\$168,764	\$683,837	\$144,989

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.